

## PUBLIC NOTICE

### NOTICE OF MEETING

Pursuant to A.R.S. §48-805 notice is hereby given that the Board of Directors of the Christopher Kohl's Fire District will conduct a public meeting to adopt the budget of 2015-2016 Fiscal Year. You are invited to attend, Date: May 18, 2015 at 6:00 pm. Place: Fire Station 51 in Christopher Creek, Arizona. Detailed copies of the proposed budget are available at our office in Christopher Creek or by mail at: 930 E. Christopher Creek Loop, Payson, AZ 85541

#### CHRISTOPHER KOHL'S FIRE DISTRICT

#### FISCAL YEAR 2015-2016 BUDGET

##### EXPENSES:

TOTAL PERSONNEL SERVICES	\$505,641.00
FIRE PROTECTION OPERATIONS	\$443,975.00
ADMINISTRATIVE SERVICES	\$369,981.00
CAPITAL EXPENDITURES	\$179,047.00
<b>TOTAL</b>	<b>\$1,498,644.00</b>

##### REVENUES:

TAXES & AFDAT	\$600,497.00
ENTERPRISE	\$ 38,507.00
DISTRICT FUNDS	\$ 487,917.00
GRANTS & CONTRIBUTIONS	\$371,723.00
<b>TOTAL</b>	<b>\$1,498,644.00</b>