

PUBLIC NOTICE

CHRISTOPHER KOHL'S FIRE DISTRICT

FISCAL YEAR 2016-2017 BUDGET

EXPENSES:

TOTAL PERSONNEL SERVICES	\$537,211.00
FIRE PROTECTION OPERATIONS	\$390,337.00
ADMINISTRATIVE SERVICES	\$387,573.00
CAPITAL EXPENDITURES	\$203,951.00
TOTAL	\$1,518,854.00

REVENUES:

TAXES & AFDAT	\$600,853.00
ENTERPRISE	\$ 39,239.00
DISTRICT FUNDS	\$ 555,978.00
GRANTS & CONTRIBUTIONS	\$322,784.00
TOTAL	\$1,518,854.00