

PUBLIC NOTICE
NOTICE OF MEETING

Pursuant to A.R.S. {48-805} notice is hereby given that the Board of Directors of the Christopher Kohl's Fire District will conduct a public meeting to adopt the budget of 2018-2019 Fiscal Year. You invited to attend on June 18, 2018 at 3:30 pm at Station 51 in Christopher Creek. Detailed copies of the proposed budget are available at our office in Christopher Creek or by mail. Contact us at 928-478-4011 or 930 E. Christopher Creek Loop, Payson, Az. 85541.

CHRISTOPHER KOHL'S FIRE DISTRICT
FISCAL YEAR 2018-2019 BUDGET

EXPENSES:

TOTAL PERSONNEL SERVICES	\$655,723.00
FIRE PROTECTION OPERATIONS	\$414,524.00
FIRE DEPARTMENT ADMINISTRATION	\$494,054.00
CAPITAL EXPENDITURES	\$178,991.00
TOTAL	\$1,743,292.00

REVENUES:

TAXES	\$645,978.00
ENTERPRISE	\$44,200.00
DISTRICT FUNDS	\$748,991.00
GRANTS/OTHER	\$304,123.00
TOTAL	\$1,743,292.00